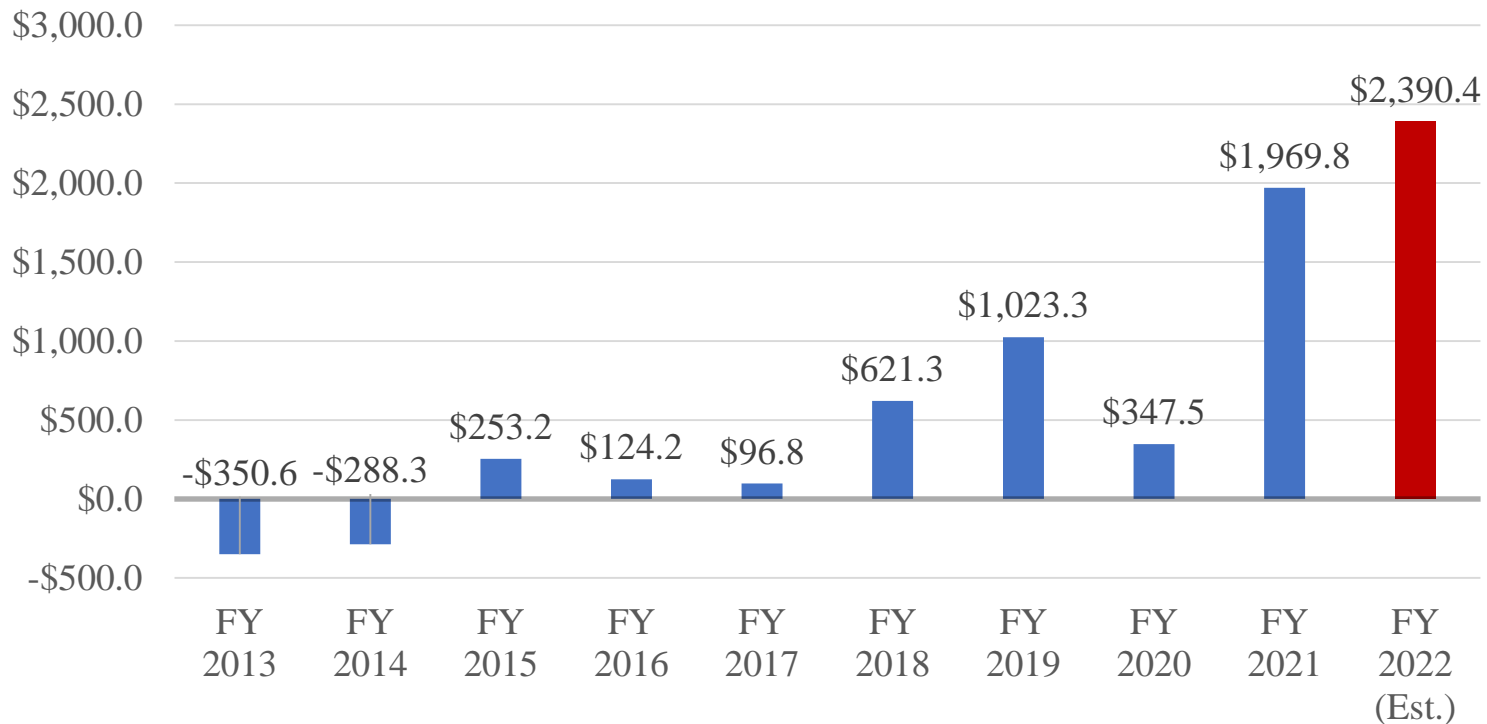


Budget Surplus Prior to Closeout Spending, FY 2013- 2022

Estimated Surplus before Final Supplemental Budget
(*\$ in millions*)



Method: Resources available are the sum of final supplemental spending + Consolidated Net Surplus Spending (CNS) + certified CNS – planned Stabilization Fund withdrawal. FY 2022 based on MTF analysis

